

	<i>12 Months Ended December 31, 2013</i>	<i>12 Months Ended December 31, 2013 Budget</i>	<i>Variance Fav/<Unf></i>	<i>% Var</i>
NET PROFIT	(20,082.70)	(55,351.00)	35,268.30	63.7 %