

NOTICE OF PUBLIC HEARING FOR THE TOWN OF WASHINGTON

Notice is hereby given that on Tuesday, November 17, 2015 at 6:30 p.m. at the Washington Island Community Center a PUBLIC HEARING on the 2016 PROPOSED BUDGET will be held. The following is a summary of the proposed 2016 budget.

REVENUES	2015 Adopted Budget	2015 Amended Budget	2015 Year End Budget	2016 Proposed Budget	% change
General Property Taxes	\$ 1,022,990	\$ 1,022,990	\$ 1,022,990	\$ 1,027,746	0%
Other Taxes	\$ 15,000	\$ 15,000	\$ 15,089	\$ 15,000	0%
Revenue Intergovernmental	\$ 277,545	\$ 276,479	\$ 284,358	\$ 287,165	3%
Other Grants					0%
Licenses and Permits	\$ 4,360	\$ 4,360	\$ 5,227	\$ 4,960	14%
Fines, Forfeits & Penalties	\$ 200	\$ 200	\$ 200	\$ 200	0%
Public Payments for Services	\$ 75,840	\$ 75,840	\$ 32,514	\$ 65,700	-13%
Culture, Recreation & Education	\$ 294,170	\$ 294,170	\$ 305,131	\$ 300,468	2%
Miscellaneous/including loan	\$ 133,692	\$ 135,392	\$ 136,751	\$ 134,320	0%
Fund Balance Applied	\$ 121,424	\$ 310,159	\$ 372,313		0%
<b>Revenues Total</b>	<b>\$ 1,945,221</b>	<b>\$ 2,134,590</b>	<b>\$ 2,174,573</b>	<b>\$ 1,835,559</b>	<b>-6%</b>

EXPENDITURES	2015 Adopted Budget	2015 Amended Budget	2015 Year End Budget	2016 Proposed Budget	% change
General Government	\$ 237,429	\$ 237,429	\$ 240,746	\$ 224,250	-6%
Public Safety	\$ 319,358	\$ 310,484	\$ 310,750	\$ 280,720	-12%
Public Works	\$ 679,086	\$ 676,086	\$ 695,040	\$ 688,900	1%
Health & Human Services	\$ 135,700	\$ 135,700	\$ 135,700	\$ 135,700	0%
Culture, Recreation & Education	\$ 498,362	\$ 477,009	\$ 497,190	\$ 483,218	-3%
Capital Outlay/PD	\$ -	\$ 3,823	\$ 3,823	\$ -	
Capital Outlay - General	\$ -	\$ 218,773	\$ 218,773		
Debt	\$ 75,286	\$ 75,286	\$ 76,967	\$ 75,287	0%
<b>Expenditure Total</b>	<b>\$ 1,945,221</b>	<b>\$ 2,134,590</b>	<b>\$ 2,178,989</b>	<b>\$ 1,888,075</b>	<b>-3%</b>

Funds	Estimated Fund Balance 1 January 2016	Projected Revenues	Projected Expenditures	Estimated Fund Balance 31, Dec 2016	Property Tax Contribution to be APPLIED to 2016 Budget
General Fund (Town)	\$ 369,364	\$ 1,835,559	\$ 1,888,075	\$ 316,848	\$ 1,027,746
Debt Service (Town)					
Enterprise Fund (Utility District)	\$ -	\$ 33,015	\$ 40,708	\$ -	\$ -

**OUTSTANDING TOTAL DEBT**  
as of 1/1/2016  
**\$391,506**

Road Improvement Loan \$391,506

**Notice of Special Meeting**

Notice is hereby given that on Tuesday, November 17, 2015, immediately following the completion of the public hearing on the proposed budget a Special Town Meeting of the electors will be held. A Special Town Board meeting will follow.

Valerie Carpenter, Clerk/Treasurer

Town of Washington

Dated October 30, 2015