



Valerie Carpenter <townoffice@washingtonisland-wi.gov>

Town Web Design Hosting Price Increase

1 message

Dustin Overbeck <dustin@townwebdesign.com>

Sat, Oct 24, 2015 at 7:29 AM

To: Valerie Carpenter <townoffice@washingtonisland-wi.gov>

Dear Valerie,

The 2015 year is coming to a close and I wanted to let you know that in 2016 there will be a slight price increase in hosting. In our eight years in business, this will be our first ever price increase for hosting. Your hosting rate will be bumped up from \$25.00/mo to \$33.33/mo.

Further below, I go into details about why there is an increase.

We need to do our first-ever price increase in hosting for two main reasons:

(1) Our software needs to support a wider variety of browsers, devices and users. As such, we need to invest in extra programming and development costs to ensure that our newest sites are optimized for visitors across all popular browser and devices.

(2) The web hosting "engine" (server) that powers your site needs to keep pace with the growing demand of site visitors. Our on-going focus is to ensure that your site does not have downtime, and that it loads quickly for your site's visitors.

I also want to remind you that our company provides FREE technical support and on-going training for you and your office. So whenever you need any help or assistance with your site, do not hesitate to contact us!

Toll Free: 877-995-8696

Email: support@townwebdesign.com

Thank you for your understanding,

Dustin Overbeck

Town Web Design

Powering over 350 municipalities!

Wisconsin Bureau of Aeronautics
Project Funding Report

Years: 2020,2019,2018,2017,2016,2015

Project Type:

Project Categories:
Project Statuses:

This project listing is a snapshot of BOA's 5-year program, based on assumptions about available revenue, legislative decisions and local funding. Inclusion in this program is not a guarantee of funding nor an indicator of final approval.



Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
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Program Year: 2020					
Project Title: AIP 12 - Block Grant					
Proj Number: 0762-44-12					
* Install terminal area fencing (SW side)					
Total for Project	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$200,000.00
Total Construction Year	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$200,000.00
Total Fund Year	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$200,000.00
Washington Island Airport					
Viroqua Municipal Airport \$1,413,000.00 \$3,317,400.00 \$0.00 \$318,800.00 \$276,800.00 \$5,326,000.00					
Program Year: 2015					
Project Title: AIP 08 - Block Grant					
Proj Number: 0715-60-08					
Land acquisition for obstruction removal					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Purchase hanger (for removal or for other use)					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
* Obstruction clearing (all approaches, 14 in particular)					
	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$166,667.00
Displace threshold Runway 14 (incl. survey)(state aid 50/50)					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$166,667.00
Total Fund Year	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$500,000.00
Program Year: 2016					
Project Title: State Aid 54					
Proj Number: 0715-60-54					
Install security cameras and security lighting					
	\$0.00	\$0.00	\$0.00	\$24,000.00	\$30,000.00
Purchase mowing equipment (brush hog attachment to tractor)					
	\$0.00	\$0.00	\$0.00	\$36,000.00	\$36,000.00

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2020,2019,2018,2017,2016,2015
Project Type:

Project Categories:
Project Statuses:

	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
Total for Project	\$0.00	\$0.00	\$0.00	\$24,000.00	\$42,000.00	\$66,000.00
Total Construction Year	\$0.00	\$0.00	\$0.00	\$24,000.00	\$42,000.00	\$66,000.00
Total Fund Year	\$450,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$600,000.00
Program Year: 2017						
Project Title:	AIP 09 - Block Grant					
Proj Number:	0715-60-09					
Upgrade runway lighting, including PAPI (both runways)	\$300,000.00	\$60,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Regrade Runway 14/32	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title:	AIP 10 - Block Grant					
Proj Number:	0715-60-10					
* Engineering & backtop for current sod tie-down area (Alt A from AIP 07 2014)	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total Construction Year	\$300,000.00	\$420,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total Fund Year	\$300,000.00	\$0.00	\$0.00	\$33,333.00	\$33,334.00	\$366,667.00
Program Year: 2018						
Project Title:	AIP 11 - Block Grant					
Proj Number:	0715-60-11					
* Construct terminal building (pilot planning area)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Year	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Fund Year	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2019						
Project Title:	AIP 10x - Block Grant					

Wisconsin Bureau of Aeronautics
Project Funding Report

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Years: 2020,2019,2018,2017,2016,2015

Project Type:

Project Categories:
Project Statuses:

Proj Number:	Entitlement	GA Apportionment	Discretionary	State	Sponsor	Total
0715-60-10X						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$0.00	\$300.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$0.00	\$300.00	\$6,000.00
Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$0.00	\$300.00	\$6,000.00
Total Fund Year	\$0.00	\$5,400.00	\$0.00	\$0.00	\$300.00	\$6,000.00
Washington Island Airport	\$600,000.00	\$425,400.00	\$0.00	\$80,966.00	\$98,966.00	\$1,205,334.00
Watertown Municipal Airport						
Program Year: 2015						
Project Title: AIP 11s - Block Grant						
Proj Number: 0728-40-11b						
Conduct wildlife site visit	\$0.00	\$5,400.00	\$0.00	\$600.00	\$0.00	\$6,000.00
Total for Project	\$0.00	\$5,400.00	\$0.00	\$600.00	\$0.00	\$6,000.00
Total Construction Year	\$0.00	\$5,400.00	\$0.00	\$600.00	\$0.00	\$6,000.00
Total Fund Year	\$450,000.00	\$545,400.00	\$0.00	\$35,600.00	\$59,331.00	\$1,090,331.00
Program Year: 2016						
Project Title: AIP 11 - Block Grant						
Proj Number: 0728-44-11a						
* Design Rwy 5/23 Reconstruction and RSA improvements & road relocation	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
* EA for Rwy 5/23 reconstruction & RSA	\$60,000.00	\$0.00	\$0.00	\$3,333.00	\$3,333.00	\$66,666.00
Total for Project	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
Project Title: State Aid 58						
Proj Number: 0728-44-58						

Resolution 2013-17
Town of Washington
2014 Airport Improvement Plan

WHEREAS, Wisconsin statutes require a "Statement of Project Intentions: from airport owners contemplating federal and/or state aid within the next six years and,

WHEREAS, this "Six Year Statement of Project Intentions: is used by the Department of Transportation, Bureau of Aeronautics, for planning and budgeting purposes and is not a petition for federal and/or state aid; and

NOW, THEREFORE BE IT RESOLVED that this governing body contemplates requesting federal and/or state aid for the projects listed on the attached schedule of airport improvements.

BE IT FURTHER RESOLVED, by the Town of Washington that the attached list of proposed improvements are in the best interest of the Washington Island Airport.

Approved this 15th day of October, 2013

Valerie Carpenter, Clerk/Treasurer

Joel Gunnaugsson, Chairman

Elizabeth Holmes, Supervisor

Randal Sorensen, Supervisor

Kirby Foss, Supervisor

John Rader, Supervisor

Approved 10/13/13
 Resolution 2013-14

STATEMENT OF PROJECT INTENTIONS FOR Washington Island (2P2) AIRPORT

2014

Fiscal Year	Description of Improvement	Size of Improvement	Estimated* Cost	Anticipated Petition Date
2014	Erect an AWOS (Automated Weather Observation System)		\$140,000.00	In progress
2014	Approach Clearance Obstruction Removal			In progress
2014 - 2015	Install a PAPI (Precision Approach Path Indicator)			
2014	Security to include camera surveillance system and fencing			
2015	Overlay asphalt for current existing parking area and taxiways			
2014 - 2015	Engineering, surveys and airspace approval in anticipation of projects i.e. AWOS, Approach Obstruction Maintenance, PAPI, Asphalt. Review current master plan and revise to include improvements.			
2016	Develop current tie-down area to include blacktopping			
2014	Security to include camera surveillance system and fencing			

STATEMENT OF PROJECT INTENTIONS FOR _____ Washington Island (2P2) _____ AIRPORT

2014

Fiscal Year	Description of Improvement	Size of Improvement	Estimated* Cost	Anticipated Petition Date
2016	Secure Pilot's flight planning room			
future	Paving of one or both runways			

Resolution 2013-14

Petitioning the Secretary of Transportation

For Airport Improvement Aid By the Town of Washington Washington Island, Door County, Wisconsin

WHEREAS, the Town of Washington, Door County, Wisconsin hereinafter referred to as the Sponsor, being a municipal Body Corporate of the State of Wisconsin, is authorized by law (sec. 114.11, Wis. Stats.) to acquire, establish, construct, own, control, lease, equip, improve, maintain, and operate an airport, and

WHEREAS, the Sponsor desires to develop or improve the Washington Island Airport, Door County, Wisconsin,

"PETITION FOR AIRPORT PROJECT"

WHEREAS, airport users have consulted in formulation of the improvements included in this Resolution, and

WHEREAS, a public hearing was held prior to the adoption of this petition in accordance with Chapter 114.33(2) as amended, and a transcript of the hearing is transmitted with this petition, and

THEREFORE, BE IT RESOLVED, By the Sponsor that a petition for Federal and (or) State Aid in the following form is hereby approved.:

The petitioner, desiring to sponsor an airport development project with Federal and State Aid or State Aid only, in accordance with the applicable State and Federal laws, respectfully represents and states:

1. That the airport, which it is desired to develop, should generally conform to the requirements for a general aviation airspace type airport as defined by the Federal Aviation Administration.

continued

2. The character, extent, and kind of improvements desired under the project are as follows:

- a. Install an AWOS (Automated Weather Observation System)
- b. Install a PAPI (Precision Approach Path Indicator) on all four approaches.
- c. Asphalt overlay for current parking area and existing taxiway areas.
- d. Update and maintain the approach clearance pertaining to existing trees.
- e. Engineering and blacktop for current sod tie-down area.

3. That the airport project, which your petitioner desires to sponsor, is necessary for the following reasons; to meet the existing and future needs of the airport.

WHEREAS, it is recognized that the improvements petitioned for as listed will be funded individually or collectively as funds are available, with specific project costs to be approved as work is authorized, the proportionate cost of the airport development projects described above which are to be paid by the Sponsor to the Secretary of the Wisconsin Department of Transportation (hereinafter referred to as the Secretary) to be held in trust for the purposes of the project; any unneeded and unspent balance after the project is completed is to be returned to the Sponsor to the Secretary; the Sponsor will make available any additional monies that may be found necessary, upon request of the Secretary, to complete the project as described above; the Secretary, shall have the right to suspend or discontinue the project at any time additional monies are found to be necessary by the Secretary, and the Sponsor does not provide the same; in the event the sponsor unilaterally terminates the

project, all reasonable federal and state expenditures related to the project shall be paid by the sponsor; and

WHEREAS, the Sponsor is required by law (sec. 114.32(5), Wis. Stats) to designate the Secretary as its agent to accept, receive, receipt for an disburse any funds granted by the United States under the federal Airport and Airway Improvement Act, and is authorized by law to designate the Secretary as its agent for other purposes.

THEREFORE, BE IT RESOLVED, by the Sponsor that the Secretary is hereby designated as its agent and is requested to agree to act as such in matters relating to the airport development project described above, and is hereby authorized as its agent to make all arrangements for the development and final acceptance of the completed project whether by contract, agreement, force account or otherwise; and particularly, to accept, receive, receipt for and disburse federal monies or other monies, either public or private, for the acquisition, construction, improvement, maintenance and operation of the airport, and to acquire property or interest in property by purchase, gift, lease, or eminent domain under chapter 32 of the Wisconsin Statutes: and , to supervise the work of any engineer, appraiser, negotiator, contractor or other person employed by the Secretary; and, to execute any assurances or other documents required or requested by any agency of the federal government and to comply with all federal and state laws, rules, and regulations relating to airport development projects.

FURTHER, the Sponsor requests that the Secretary provide, per Section 114.33(8)(a) of the Wis. Stats., that the Sponsor may acquire certain parts of the required land or interests in land that the Secretary shall find necessary to complete the aforesaid project.

"AIRPORT OWNER ASSURANCES"

AND BE IT FURTHER RESOLVED, that the Sponsor agrees to maintain and operate the airport in accordance with certain conditions established in Chapter Trans 55, Wisconsin Administrative Code, or in accordance with Sponsor assurances enumerated in a Federal Grant Agreement.

continued

AND BE IT FURTHER RESOLVED THAT, Joel Gunnlaugsson, Town Board Chairman is authorized to sign and execute the Agency Agreement and Federal Block Grant Owner Assurances authorized by this Resolution.

RESOLUTION INTRODUCED BY: Joel Gunnlaugsson, Town Board Chairman
Michael Berger, W. I. Airport Committee Chairman

Adopted June 25, 2013

Valerie Carpenter, Clerk/Treasurer

Joel Gunnlaugsson, Chairman

Elizabeth Holmes, Supervisor

Randal Sorensen, Supervisor

Kirby Foss, Supervisor

John Rader, Supervisor

RESOLUTION 2015 – 12

RESOLUTION SETTING PURCHASING POLICY FOR THE TOWN OF WASHINGTON

WHEREAS, the Town Board of the Town of Washington has the responsibility of approving and establishing the expenditure levels for the Town and each department through their approval of the annual budget. All department heads have the responsibility of making purchases and keeping purchases within the scope of the budget; and

WHEREAS, all purchases shall demonstrate a reasonable and good faith effort to obtain goods and services at the lowest possible cost consistent with the quality and service needed to maintain efficient operations of the Town. Within these parameters, efforts will be made to purchase materials and services locally when possible; and

WHEREAS, if an item has been specifically budgeted for, it will not be necessary to obtain approval in advance from the Town Board prior to the purchase if the purchase price is under \$2,500.00. All non-budgeted items need Board approval. This pertains to leased items and leases with a purchase option, as well; and

WHEREAS, purchases of \$2,500.00 or less shall not require competitive bidding, but are encouraged for any significant expenditure with a life expectancy of over 5 years. Department Heads may authorize expenditures up to \$2,500.00; and

WHEREAS, purchases in excess of \$2500.00 shall require a class 1 notice in the designated official newspaper and require sealed bids; and

WHEREAS, exceptions to the requirement of obtaining competitive bids may be made for the following reasons:

- a. Participation in an intergovernmental cooperative purchasing program.
- b. The vendor is the sole source from whom it is feasible to obtain the purchase, due to location or the ability to provide maintenance after purchase.
- c. Emergency circumstances necessitate immediate purchase, not allowing time to seek bids. The Chairman, Town Board and Town Clerk shall be notified of any such emergency prior to the purchase.

Chairman, Town Board Members and the Clerk shall be emailed as soon as possible, the circumstances of these purchases; and

WHEREAS, local vendors will be given a chance to bid on any goods or services the Town is seeking; and

WHEREAS, legal, financial, engineering and consulting services, or any other service that may be considered complex or technical in nature: A request for proposals shall be used when the cost is expected to exceed \$15,000.00 in order to gain information from potential service providers. Evaluation criteria shall include but not be limited to price, ability to perform, experience, technical expertise, and availability. Exception: A request

for proposals shall not be required for ongoing and continuous services, such as legal services provided by the Town Attorney, unless requested by Town Board; and

WHEREAS, purchases shall be awarded to the low bidder unless there is a valid reason for doing otherwise. Valid reasons may include:

- a. The low bidder has proven, from past experience, to provide goods or services that are inferior in quality.
- b. The low bidder has, from past experience, had problems with late delivery, failure to meet specifications and/or not providing the necessary maintenance or service.
- c. An award may be made to a local vendor that is not the low bidder if the ability to provide timely maintenance for an item is a significant concern, and the local vendor's ability to provide the timely maintenance significantly exceeds that of the low bidder; and

WHEREAS, the Town reserves the right to reject any or all bids which are determined not to be in the best interest of the Town; and

WHEREAS, no Town employee shall derive a financial gain from any purchase or contract issued by the Town. Accepting gratuities in exchange for preferential treatment is strictly prohibited by all Town employees and officers; and

WHEREAS, all contracts must be authorized by the Town Board; and

WHEREAS, all public construction, the estimated cost of which exceed \$15,000.00 shall be let by contract to the lowest responsible bidder; all other public construction shall be let as the Town may direct. If the estimated cost of any public construction exceeds \$5,000.00 but is not greater than \$15,000.00, the Public Works Director shall give a class 1 notice of the proposed construction before the contract for the construction is executed (Chapter 62.15 WI Stats.); and

WHEREAS, in circumstances where it is not feasible to secure Town Board approval for the expenditure of such funds due to time constraints, the Chairman is hereby granted the power to authorize the expenditure of Town funds in amounts of not more than \$3,000.00, provided such expenditures are made out of budgeted funds.

NOW, THEREFORE, BE IT RESOLVED, by the Town Board of the Town of Washington, Wisconsin that the

First

Seconded

Adopted this ___ Day of November 17, 2015

BUDGET RESOLUTION 2015-11

Town of Washington, Door County, Wisconsin

A resolution amending the 2015 budget of the Town of Washington, Door County, Wisconsin adopted by a two-thirds majority vote of the entire membership of the TOWN BOARD

Whereas the sum of \$9,800 to be deducted from the Community Van Account (#614000.990) and the sum \$9,800 be added to the Capital Outlay Account (#570554.010) to reflect Capital Outlay Project not budgeted for in 2015. (Community Van)

NOW THEREFORE, BE IT RESOLVED by the TOWN BOARD of the Town of Washington to amend the 2015 Budget to reflect the changes listed above.

Adopted: 11/18/2015 Approved: 11/18/2015

James F. Hanson, Town Chairman

Attest - Valerie Carpenter, Town Clerk

Roll Call Vote:	Aye	Nay
James F. Hanson	_____	_____
Elizabeth Holmes	_____	_____
Randall Sorensen	_____	_____
John Rader	_____	_____
Kirby Foss	_____	_____

ACTION TAKEN 2015-11

Adopted as presented	_____
Adopted as amended	_____
Rejected	_____
Tabled until	_____
Referred to	_____