

Notice of Special Town Meeting Of the Electors of the Town of Washington

Notice is hereby given of a special Town meeting of the electors of the Town of Washington on **Tuesday, December 16, 2014 at 6:00 p.m.** This special Town meeting of the electors is called pursuant to Sec 60.12(1)(c) of Wis. Statutes by the town board for the following purpose:

1. To approve the year 2015 highway expenditures in excess of \$10,000 pursuant to Section 82.03(2) of Wisconsin Statutes.
2. To consider the adoption of a resolution to endorse the Town Board's resolution to exceed the state levy limits under Sec. 66.0602 of Wis. Statutes; specifically by keeping the same Levy as 2012 (collected in 2013) for year 2014 (collected in 2015) which is 6% increase as set by the State, which would be a dollar increase of \$53,353.
3. To adopt the 2014 Town Tax Levy to be paid in 2015 pursuant to Sec 60.10(1)(a) of Wis. Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

Notice is hereby given that immediately following the Special Town Meeting the Washington Island Town Board will meet for the following purpose:

1. Call to Order, Roll Call
2. Board action to adopt proposed 2015 Summary Budget as presented.
Discussion/Motion
3. Adjournment - Motion

Respectfully submitted this 28th day of November, 2014
Valerie M. Carpenter, Clerk/Treasurer

Note: A copy of the detailed proposed 2015 Budget is available in the Clerk's Office. Monday – Friday 8:00am until Noon.

	2014 Adopted Budget	2014 Amended Budget	2014 Year End Budget	2015 Proposed Budget	% change
REVENUES					
General Property Taxes	\$ 1,140,130	\$ 1,140,130	\$ 1,140,130	\$ 1,022,990	-10%
Other Taxes	\$ 15,000	\$ 15,000	\$ 15,061	\$ 15,000	0%
Revenue Intergovernmental	\$ 5,455,590	\$ 5,459,561	\$ 5,468,982	\$ 277,545	-95%
Other Grants					0%
Licenses and Permits	\$ 4,360	\$ 4,360	\$ 4,935	\$ 4,360	0%
Fines, Forfeits & Penalties	\$ 200	\$ 200	\$ 200	\$ 200	0%
Public Payments for Services	\$ 75,840	\$ 75,840	\$ 79,655	\$ 75,840	0%
Culture, Recreation & Education	\$ 284,000	\$ 284,000	\$ 287,904	\$ 294,170	4%
Miscellaneous/including loan	\$ 145,168	\$ 145,168	\$ 150,946	\$ 133,692	-8%
Fund Balance Applied	\$ 106,140		\$ -	\$ 121,424.00	0%
Revenues Total	\$ 7,226,428	\$ 7,124,259	\$ 7,147,813	\$ 1,945,221	-74%

	2014 Adopted Budget	2014 Amended Budget	2014 Year End Budget	2015 Proposed Budget	% change
EXPENDITURES					
General Government	\$ 235,629	\$ 235,629	\$ 241,992	\$ 237,429	1%
Public Safety	\$ 318,020	\$ 322,819	\$ 331,288	\$ 319,358	0%
Public Works	\$ 5,355,884	\$ 5,355,884	\$ 5,365,165	\$ 679,086	-87%
Health & Human Services	\$ 135,700	\$ 135,700	\$ 135,700	\$ 135,700	0%
Culture, Recreation & Education	\$ 489,268	\$ 489,268	\$ 503,145	\$ 498,362	2%
Capital Outlay/PD	\$ -		\$ -	\$ -	
Capital Outlay - General	\$ 500,000	\$ 500,000	\$ 500,000		
Debt	\$ 1,085,787	\$ 1,096,287	\$ 1,085,786	\$ 75,286	-93%
Expenditure Total	\$ 8,120,288	\$ 8,135,587	\$ 8,163,075	\$ 1,945,221	-76%

Funds	Estimated Fund Balance 1 January 2015	Projected Revenues	Projected Expenditures	Estimated Fund Balance 31, Dec 2015	Property Tax Contribution to be APPLIED to 2015 Budget
General Fund (Town)	\$369,364	\$1,860,937	\$1,945,221	\$285,080	\$1,022,990
Debt Service (Town)					
Enterprise Fund (Utility District)	\$ 70,000	\$ 33,015	\$ 40,708	\$ 62,307	\$ -

OUTSTANDING TOTAL DEBT
as of 1/1/2015

\$454,299

Road Improvement Loan \$454,299