

	Projected Year End 2009	Proposed 2010 Budget
<b><u>COMMUNITY CENTER COMMITTEE</u></b>		
Revenue	\$ 14,361.00	\$ 11,615.00
Fund Balance Applied	\$ 6,351.00	\$ 7,352.00
<b>TOTAL REVENUES</b>	<b>\$ 20,712.00</b>	<b>\$ 18,967.00</b>
<b>EXPENDITURES</b>	<b>\$ 20,712.00</b>	<b>\$ 18,967.00</b>

<b><u>ARCHIVES</u></b>		
Revenue	\$ 11,300.00	\$ 9,866.00
Fund Balance Applied	\$ 2,390.00	\$ 3,824.00
<b>TOTAL REVENUES</b>	<b>\$ 13,690.00</b>	<b>\$ 13,690.00</b>
<b>EXPENDITURES</b>	<b>\$ 13,690.00</b>	<b>\$ 13,690.00</b>

<b><u>RED BARN</u></b>		
Revenue	\$ 6,650.00	\$ 9,700.00
Fund Balance Applied	\$ 17,664.00	\$ 14,925.00
<b>TOTAL REVENUES</b>	<b>\$ 24,314.00</b>	<b>\$ 24,625.00</b>
<b>EXPENDITURES</b>	<b>\$ 24,314.00</b>	<b>\$ 24,625.00</b>

<b><u>W. I. COMMUNITY HEALTH PROG</u></b>		
Revenue	\$ 15,950.00	
Fund Balance Applied		\$ 18,720.00
<b>TOTAL REVENUES</b>	<b>\$ 15,950.00</b>	<b>\$ 18,720.00</b>
<b>EXPENDITURES</b>	<b>\$ 15,000.00</b>	<b>\$ 18,720.00</b>